

## UFFDA DAY FIVE-YEAR COMPARISON 2005 -2009

Category	2009				2008				2007			
	Income	Expense	%	Profit/Loss	Income	Expense	%	Profit/Loss	Income	Expense	%	Profit/Loss
<b>ADVERTISING</b>												
Newspaper		302.76		(302.76)		433.50		(433.50)		533.93		(533.93)
Leader	1,350.00	1,057.40	78%	292.60	1,275.00	994.73	78%	280.27	1,325.00	805.73	61%	519.27
Radio		160.00		(160.00)		160.00		(160.00)		150.00		(150.00)
<b>FOOD</b>												
Abelskievers	121.25	76.26	63%	44.99	167.00	122.33	73%	44.67	83.55	26.91	32%	56.64
Brats	1,272.00	685.86	54%	586.14	1,151.00	756.30	66%	394.70	1,286.00	847.79	66%	438.21
Cotton Candy	110.95	6.07	5%	104.88	116.00	35.89	31%	80.11				-
Dinner	4,683.50	1,477.05	32%	3,206.45	4,666.00	1,456.36	31%	3,209.64	4,687.35	1,224.37	26%	3,462.98
Ice Cream	-	-		-	113.00	16.92	15%	96.08	161.50	139.09	86%	22.41
Lefse demo	200.00	65.93	33%	134.07	150.00			150.00	263.00	39.56	15%	223.44
Lefse packaged	2,652.51	783.15	30%	1,869.36	3,429.00	624.62	18%	2,804.38	2,372.00	861.98	36%	1,510.02
Packaged Goods	1,079.51	408.56	38%	670.95	838.00	286.10	34%	551.90	603.75	274.02	45%	329.73
Pioneer House	-			-	80.26			80.26				-
Rommegrat/Srs.	638.50	232.51	36%	405.99	361.40	99.30	27%	262.10	658.01	66.68	10%	591.33
Tacos	2,231.00	1,266.02	57%	964.98	1,764.25	346.49	20%	1,417.76	1,920.11	1,028.79	54%	891.32
	<i>12,989.22</i>	<i>5,001.41</i>	<i>39%</i>	<i>7,987.81</i>	<i>12,835.91</i>	<i>3,744.31</i>	<i>29%</i>	<i>9,091.60</i>	<i>12,035.27</i>	<i>4,509.19</i>	<i>37%</i>	<i>7,526.08</i>
<b>MISCELLANEOUS</b>												
Building Rent		800.00		(800.00)		1,000.00		(1,000.00)		1,100.00		(1,100.00)
Carnival/Kids		143.97		(143.97)	182.50	243.25		(60.75)	207.60	352.51	170%	(144.91)
Cleaning		212.50		(212.50)		140.00		(140.00)		40.70		(40.70)
Clown				-				-		129.79		(129.79)
Cookbooks	70.00			70.00	30.00			30.00				-
Craft Vendors	375.00	29.14	8%	345.86	384.00			384.00	430.00	25.52	6%	404.48
Dash Plaques		128.63		(128.63)		128.63		(128.63)		123.38		(123.38)
Donations												
Music				-		90.00		(90.00)		160.00		(160.00)
Paper Products	-	-		-		337.76		(337.76)		532.04		(532.04)
Photography										94.59		(94.59)
Pony Rides										125.00		(125.00)
Pop												
Postage/paper		52.07		(52.07)				-		532.04		(532.04)
Souvenirs									9,925.27	4,011.80	40%	5,913.47
T-shirts/Hoods	2,360.00	2,059.45	87%	300.55	779.00	685.37	88%	93.63				-
Trash				-		168.69		(168.69)				-
<b>TOTALS</b>	<b>\$ 17,144.22</b>	<b>\$ 9,947.33</b>	<b>58%</b>	<b>7,196.89</b>	<b>\$ 15,486.41</b>	<b>\$ 8,126.24</b>	<b>52%</b>	<b>7,360.17</b>	<b>\$ 23,923.14</b>	<b>\$ 13,226.22</b>	<b>55%</b>	<b>10,696.92</b>

		2006				2005			
Category	Income	Expense	%	Profit/Loss	Income	Expense	%	Profit/Loss	
<b>ADVERTISING</b>									
Newspaper		381.64		(381.64)		322.78		(322.78)	
Leader	975.00	757.16	78%	217.84	1,250.00	732.16	59%	517.84	
Radio		150.00		(150.00)		150.00		(150.00)	
<b>FOOD</b>									
Abelskievers	59.50			59.50	148.00			148.00	
Brats	1,224.75	555.88	45%	668.87	833.00			833.00	
Cotton Candy				-				-	
Dinner	4,495.74	2,749.49	61%	1,746.25	4,491.55	3,029.11	67%	1,462.44	
Ice Cream				-	307.78			307.78	
Lefse demo	249.00			249.00	317.75			317.75	
Lefse packaged	3,375.00			3,375.00	3,590.00			3,590.00	
Packaged Goods	825.00			825.00	484.15			484.15	
Pioneer House	119.21			119.21	84.94			84.94	
Rommegrat/Srs.	467.19			467.19	427.20			427.20	
Tacos	2,172.10	46.60	2%	2,125.50	1,675.00	150.00	9%	1,525.00	
	12,987.49	3,351.97	26%	9,635.52	12,359.37	3,179.11	26%	9,180.26	
<b>MISCELLANEOUS</b>									
Building Rent		1,200.00		(1,200.00)		1,045.00		(1,045.00)	
Carnival/Kids				-		96.05		(96.05)	
Cleaning		243.00		(243.00)		574.60		(574.60)	
Clown				-		50.00		(50.00)	
Cookbooks				-				-	
Craft Vendors	413.00	21.36	5%	391.64	97.00	78.80	81%	18.20	
Dash Plaques		119.81		(119.81)		110.25		(110.25)	
Donations					100.00			100.00	
Music		641.41		(641.41)		225.00		(225.00)	
Paper Products		432.92		(432.92)				-	
Photography				-				-	
Pony Rides				-		125.00		(125.00)	
Pop				-	423.35			423.35	
Postage/paper		95.58		(95.58)				-	
Souvenirs				-				-	
T-shirts/Hoods	1,316.00	1,277.04	97%	38.96	1,238.00	536.81	43%	701.19	
Trash		95.98		(95.98)		185.62		(185.62)	
<b>TOTALS</b>	<b>\$ 15,691.49</b>	<b>\$ 8,767.87</b>	56%	<b>6,923.62</b>	<b>\$ 15,467.72</b>	<b>\$ 7,411.18</b>	48%	<b>8,056.54</b>	

Nov. 4, 2009